

**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$444,405.00 AND BY AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$2,238,685.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS FOR INCLUSION IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the following projects are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
Municipal Market Improvements	\$294,405.00
Traveler's Aid HIV/AIDS Program	2,238,685.00
Women for Women	150,000.00
TOTAL	<u>\$2,683,090.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout:

<u>Project</u>	<u>Allocation</u>
Another Chance	\$26,595.00
Atlanta Mentor Employment	9,071.09
Café 458	2,191.82
Cascade House	1,199.48
Center Hill Park	16,256.81
Family Resettlement	13,191.46
Fulton/Atlanta Land Bank Authority	139,547.34
Housemate Match	4,551.55
Legal Clinic for Homeless	1,010.21
Mechanicsville Section 108 Loan Repayment	148,353.84
Milton Avenue Women and Children	27,803.30
Pittman Park Handicap Accessibility	612.40
Reserve for Priority Projects	2,238,685.00
The Atlanta Collaborative Kitchen	16,333.30
The Renewal Project	5,572.50
Transitional Ex-Offenders	32,114.90
TOTAL	<u>\$2,683,090.00</u>

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Eighth Year CDBG Program be and is amended hereby as follows:

- a. In program element Open Space and Recreation by deleting in the project "Center Hill Park" the amount "\$900,000.00" and inserting in lieu thereof the amount "\$883,743.19".

- b. In program element Handicap Accessibility by deleting in the project "Pittman Park Handicap Accessibility" the amount "\$222,200.00" and inserting in lieu thereof the amount "\$221,587.60".
- c. In program element Economic Enhancement/Development by adding the project "Municipal Market Improvements" and the amount "16,869.21".

Section 2: That the Thirtieth Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Housemate Match" the amount "\$20,000.00" and inserting in lieu thereof the amount "\$15,448.45"; by deleting in the project "Family Resettlement" the amount "\$72,300.00" and inserting in lieu thereof the amount "\$66,734.48"; by deleting in the project "Renewal Project" the amount "\$25,000.00" and inserting in lieu thereof the amount "\$19,427.50"; by deleting in the project "Milton Avenue Women and Children" the amount "\$250,120.00" and inserting in lieu thereof the amount "\$222,316.70".
- b. In program element Economic Enhancement/Development by adding the project "Municipal Market Improvements" and the amount "\$43,492.87".

Section 3: That the Thirty-Two Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Family Resettlement" the amount "\$51,373.00" and inserting in lieu thereof the amount "\$43,747.06"; by deleting in the project "Café 458" the amount "\$26,291.00" and inserting in lieu thereof the amount "\$24,099.18"; by deleting in the project "Transitional Ex-Offenders" the amount "\$59,627.00" and inserting in lieu thereof the amount "\$32,441.98"; and by adding the project "Women for Women" and the amount "\$150,000.00"
- b. In program element Economic Enhancement/Development by adding the project "Municipal Market Improvements" and the amount "\$174,903.96".
- c. In grant total by adding the amount "\$287,901.18".

Section 4: That the Thirty-Three Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Atlanta Mentor Employment" the amount "\$30,839.00" and inserting in lieu thereof the amount "\$21,767.91"; by deleting in the project "The Atlanta Collaborative Kitchen" the amount "\$28,000.00" and inserting in lieu thereof the amount "\$11,666.70"; by deleting in the project "Transitional Ex-Offenders" the amount "\$32,268.00" and inserting in lieu thereof the amount "\$27,338.12; by deleting in the project "Legal Clinic for the Homeless" the amount "\$67,000.00" and inserting in lieu thereof "\$65,989.79"; by deleting in the project "Cascade House" the amount "\$14,393.00" and inserting in lieu thereof "\$13,193.52".
- b. In program element Economic Enhancement/Development by adding the project "Municipal Market Improvements" and the amount "\$32,543.96".

Section 5: That the Thirty-Fifth Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Another Chance" the amount "\$43,191.00" and inserting in lieu thereof the amount "\$16,596.00".
- b. In program element Economic Enhancement/Development by adding the project "Municipal Market Improvements" and the amount "\$26,595.00".

Section 6: That the 2009 Community Development Fund Budget and the 2009 Intergovernmental Grant Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 7: That the Mayor or designee be and is authorized hereby to enter into a contractual agreement with the Municipal Market Company in an amount not to exceed \$294,405.00 to be charged to and paid from the following PTAEs:

<u>Project</u>	<u>Task</u>	<u>Award</u>	<u>Exp Type</u>	<u>ORG</u>	<u>Amount</u>
10110607	xxx	220130046	5239004	COA	\$137,901.18
10110607	xxx	220130023	5239004	COA	16,256.81
10110607	xxx	220130026	5239004	COA	612.40
10110607	xxx	220130037	5239004	COA	43,425.62
10110607	xxx	220130047	5239004	COA	37,070.03
10110607	xxx	220130051	5239004	COA	25,404.39
10110607	xxx	220130052	5239004	COA	7,139.57
10110607	xxx	220131764	5239004	COA	26,595.00
					<u>\$294,405.00</u>

Section 8: That the City Attorney be and is hereby directed to prepare the appropriate contractual agreement for execution by the Mayor or her designee.

Section 9: That said contractual agreement shall not become binding on the City and the City shall incur no liability upon same until such contract is approved by the City Attorney as to form, executed by the Mayor or her designee, attested to by the Municipal Clerk, and delivered to the contracting party.

Section 10: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

REDUCE ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
14101009	108	220130023	3311101	140106	6220000
14102251	101	220130026	3311101	140106	6220000
04200944	117	220130037	3311101	040208	5410000
04201014	117	220130037	3311101	040208	5410000
04201709	107	220130037	3311101	040208	5410000
04202262	106	220130037	3311101	040208	5410000
25201195	118	220130045	3311101	250305	7310000
10201129	113	220130046	3311101	100102	1512000
04201014	119	220130047	3311101	040208	5410000
04201389	114	220130047	3311101	040208	5410000
09201971	107	220130047	3311101	190101	2650000
04201132	119	220130051	3311101	040208	5410000
04202258	107	220130051	3311101	040208	5410000
04200102	126	220130052	3311101	040208	5410000
04200785	142	220130052	3311101	040208	5410000
09201971	108	220130052	3311101	190101	2650000
04210486	xxx	220131764	3311101	040208	5410000

Amount
\$16,256.81
612.40
4,551.55
5,565.52
5,572.50
27,736.05
139,547.34
148,353.84
7,625.94
2,191.82
27,252.27
9,071.09
16,333.30
1,010.21
1,199.48
4,929.88
26,595.00
<u>\$444,405.00</u>

Center Hill Park (PRC Parks Design/Park Areas)
Pittman Park (PRC Parks Design/Park Areas)
Housemate Match (EXE DIR Human Services/Welfare Admin)
Family Resettlement (EXE DIR Human Services/Welfare Admin)
Renewal Project (EXE DIR Human Services/Welfare Admin)
Milton Women and Children (EXE DIR Human Services/Welfare Admin)
Fulton/Atlanta Land Bank Authority (PCD Housing Finance/Urban Redevelopment)
Mechanicsville Section 108 (DOF Grant Services/Accounting)
Family Resettlement (EXE DIR Human Services/Welfare Admin)
Café 458 (EXE DIR Human Services/Welfare Admin)
Transitional Ex-Offenders (Commissioner of Corrections/Chief Executive)
Atlanta Mentor Employment (EXE DIR Human Services/Welfare Admin)
The Collaborative Kitchen (EXE DIR Human Services/Welfare Admin)
Legal Clinic for Homeless (EXE DIR Human Services/Welfare Admin)
Cascade House (EXE DIR Human Services/Welfare Admin)
Transitional Ex-Offenders (Commissioner of Corrections/Chief Executive)
Another Chance (EXE DIR Human Services/Welfare Admin)

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
19210644	xxx	220130045	3311101	190101	2650000
19210644	xxx	220130046	3311101	190101	2650000
10110607	xxx	220130046	3311101	100102	1512000
10110607	xxx	220130023	3311101	100102	1512000
10110607	xxx	220130026	3311101	100102	1512000
10110607	xxx	220130037	3311101	100102	1512000
10110607	xxx	220130047	3311101	100102	1512000
10110607	xxx	220130051	3311101	100102	1512000
10110607	xxx	220130052	3311101	100102	1512000
10110607	xxx	220131764	3311101	100102	1512000

Amount
\$139,547.34
10,452.66
137,901.18
16,256.81
612.40
43,425.62
37,070.03
25,404.39
7,139.57
26,595.00
<u>\$444,405.00</u>

Women for Women (JDA Municipal Court Operations/Municipal Courts)
Women for Women (JDA Municipal Court Operations/Municipal Courts)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

TRANSFER FROM APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
14101009	108	220130023	5*****	140106	6220000
14102251	101	220130026	5*****	140106	6220000
04200944	117	220130037	5*****	040208	5410000
04201014	117	220130037	5*****	040208	5410000
04201709	107	220130037	5*****	040208	5410000
04202262	106	220130037	5*****	040208	5410000
25201195	118	220130045	5*****	250305	7310000
10201129	113	220130046	5*****	100102	1512000
04201014	119	220130047	5*****	040208	5410000
04201389	114	220130047	5*****	040208	5410000
09201971	107	220130047	5*****	190101	2650000
04201132	119	220130051	5*****	040208	5410000
04202258	107	220130051	5*****	040208	5410000
04200102	126	220130052	5*****	040208	5410000
04200785	142	220130052	5*****	040208	5410000
09201971	108	220130052	5*****	190101	2650000
04210486	xxx	220131764	5*****	040208	5410000

Amount
\$16,256.81
612.40
4,551.55
5,565.52
5,572.50
27,736.05
139,547.34
148,353.84
7,625.94
2,191.82
27,252.27
9,071.09
16,333.30
1,010.21
1,199.48
4,929.88
26,595.00
<u>\$444,405.00</u>

Center Hill Park (PRC Parks Design/Park Areas)
Pittman Park (PRC Parks Design/Park Areas)
Housemate Match (EXE DIR Human Services/Welfare Admin)
Family Resettlement (EXE DIR Human Services/Welfare Admin)
Renewal Project (EXE DIR Human Services/Welfare Admin)
Milton Women and Children (EXE DIR Human Services/Welfare Admin)
Fulton/Atlanta Land Bank Authority (PCD Housing Finance/Urban Redevelopment)
Mechanicsville Section 108 (DOF Grant Services/Accounting)
Family Resettlement (EXE DIR Human Services/Welfare Admin)
Café 458 (EXE DIR Human Services/Welfare Admin)
Transitional Ex-Offenders (Commissioner of Corrections/Chief Executive)
Atlanta Mentor Employment (EXE DIR Human Services/Welfare Admin)
The Collaborative Kitchen (EXE DIR Human Services/Welfare Admin)
Legal Clinic for Homeless (EXE DIR Human Services/Welfare Admin)
Cascade House (EXE DIR Human Services/Welfare Admin)
Transitional Ex-Offenders (Commissioner of Corrections/Chief Executive)
Another Chance (EXE DIR Human Services/Welfare Admin)

TRANSFER TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
19210644	xxx	220130045	5*****	190101	2650000
19210644	xxx	220130046	5*****	190101	2650000
10110607	xxx	220130046	5*****	100102	1512000
10110607	xxx	220130023	5*****	100102	1512000
10110607	xxx	220130026	5*****	100102	1512000
10110607	xxx	220130037	5*****	100102	1512000
10110607	xxx	220130047	5*****	100102	1512000
10110607	xxx	220130051	5*****	100102	1512000
10110607	xxx	220130052	5*****	100102	1512000
10110607	xxx	220131764	5*****	100102	1512000

Amount
\$139,547.34
10,452.66
137,901.18
16,256.81
612.40
43,425.62
37,070.03
25,404.39
7,139.57
26,595.00
<u>\$444,405.00</u>

Women for Women (JDA Municipal Court Operations/Municipal Courts)
Women for Women (JDA Municipal Court Operations/Municipal Courts)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)
Municipal Market Improvements (DOF Grant Services/Accounting)

2009 INTERGOVERNMENTAL GRANT FUND BUDGET

ATTACHMENT 1

REDUCE TO ANTICIPATIONS (HOPWA REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
10210425	xxx	250131767	3311101	100102	1512000

Amount	
<u>\$2,238,685.00</u>	Reserve for Priority Project 2009 HP (DOF Grant Services/Accounting)

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
04210646	xxx	250131767	3311101	040208	5410000

Amount	
<u>\$2,238,685.00</u>	Travelers Aid HIV/AIDS (EXE DIR Human Services/Welfare Admin)

TRANSFER FROM APPROPRIATIONS (HOPWA BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
10210425	xxx	250131767	3311101	100102	1512000

Amount	
<u>\$2,238,685.00</u>	Reserve for Priority Project 2009 HP (DOF Grant Services/Accounting)

TRANSFER TO APPROPRIATIONS (HOPWA BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
04210646	xxx	250131767	3311101	040208	5410000

Amount	
<u>\$2,238,685.00</u>	Travelers Aid HIV/AIDS (EXE DIR Human Services/Welfare Admin)

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources Committee

Caption: AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$444,405.00 AND BY AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$2,238,685.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS FOR INCLUSION IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Council Meeting Date: October 19, 2009

Requesting Dept.: Department of Finance

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The legislation's purpose is to anticipate and appropriate CDBG and HOPWA funds to projects ready for immediate implementation.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Funds remaining in CDBG and HOPWA projects which are completed or no longer feasible for implementation will be reprogrammed to projects ready for immediate implementation.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) Bids/Proposals Due: N/A

(d) Invitations Issued: N/A

(e) Number of Bids: N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: *Example: Local Assistance Grant* - CDBG/HOPWA

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner, ext. 6449

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Jack Tilson

Contact Number: x6838

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/ Human Resources

Council Deadline: October 1, 2009

Committee Meeting Date(s): October 13-14 Council Date October 19, 2009

Commissioner Signature [Signature]

CAPTION

AN ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$444,405.00 AND BY AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$2,238,685.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS FOR INCLUSION IN THE 2010 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Mayor's Staff Only

Received by Mayor's Office: [Signature]

(date)

Reviewed by: [Signature]

(date)

Submitted to Council:

(date)